

**SUMMARY OF  
FY 2014-2015 BUDGET  
FOR THE TOWN OF WISE**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2014-2015**

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**GENERAL FUND:**

Revenue From Local Sources:

General Property Taxes:

Real Property Taxes	\$ 465,000
Public Service Taxes	12,000
Personal Property Taxes	137,200
Tax Penalties & Interest	<u>9,000</u>
<b>TOTAL GENERAL PROPERTY TAXES</b>	<b>\$ 623,200</b>

Other Local Taxes:

Sales Tax	\$ 95,000
Consumer Utility Tax	65,000
Business Licenses	383,810
Consumption Tax	10,000
Communication Sales & Use Tax	100,000
Franchise Taxes	4,800
Bank Stock Tax	122,000
Cigarette Tax	70,000
Transient Lodging Tax	60,000
Meals Tax	810,000
Coal Road Improvement Tax	<u>48,000</u>
<b>TOTAL OTHER LOCAL TAXES</b>	<b>\$1,768,610</b>

Charges for Permits

Permit Fees, Appeals/Zoning	<u>100</u>
<b>TOTAL CHARGES FOR PERMITS</b>	<b>\$ 100</b>

**FINES AND FORFEITURES** **\$ 10,100**

**REVENUE FROM USE OF MONEY** **\$ 10,000**

Charges for Services

Waste Removal	\$ 300,000
Bulk Refuge Pick-Ups	100
Leaf Pickups	100
Charges for Parks & Recreation	<u>63,000</u>
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 363,200</b>

**MISCELLANEOUS COLLECTIONS** **\$ 1,460**

**MISCELLANEOUS REVENUE** **\$ 10,510**

**APPROPRIATIONS FROM PRIOR  
YEAR FUND BALANCE** **\$ 571,185**

TOTAL REVENUE FROM LOCAL SOURCES	\$3,358,365
Revenue From the Commonwealth	
Non-Categorical Aid	\$ 141,160
Categorical Aid	<u>1,132,740</u>
TOTAL REVENUE FROM THE COMMONWEALTH	\$1,273,900
REVENUE FROM FEDERAL GOVERNMENT	\$ 13,000
AID FROM COUNTY OF WISE	\$ 28,000
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$4,673,265</b>

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2014-2015**

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**WATER/SEWER FUND:**

Revenue From Local Sources:

Water Charges:

Water Service	\$1,250,000
Utility Surcharges	39,400
Utility Connections	1,000
Service Fees & Charges	<u>36,000</u>

TOTAL WATER CHARGES \$ 1,326,400

Sewer Charges:

Sewer Service	\$ 1,228,100
Utility Connections	<u>22,000</u>

TOTAL SEWER CHARGES \$1,250,100

REVENUE FROM USE OF MONEY \$ 240

MISCELLANEOUS COLLECTIONS \$ 1,000

TRANSFERS FROM GENERAL FUND \$ 325,385

TOTAL REVENUE FROM LOCAL SOURCES \$2,903,125

PASS-THROUGH PAYMENT \$ 1,603,500

**TOTAL WATER/SEWER FUND REVENUE \$4,506,625**

**TOTAL REVENUES - ALL FUNDS \$9,179,890**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2014-2015**

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**GENERAL FUND:**

Legislative Expense:

Town Council Expense	\$ 37,640
Employee Services	<u>31,850</u>
TOTAL LEGISLATIVE EXPENSE	\$ 69,490

General & Financial Administration:

Town Manager Expense	\$ 98,800
Professional Services - Legal	24,335
Professional Services - Audit	15,500
Treasurer's Expense	172,540
Data Processing Expense	63,910
Risk Management	<u>90,650</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 465,735

LAW ENFORCEMENT & TRAFFIC CONTROL \$1,048,215

COURT EXPENSE \$ 1,000

Fire & Rescue Services:

Volunteer Fire Department	\$ 138,645
Non-profit Rescue Squad Contribution	<u>10,000</u>
TOTAL FIRE & RESCUE SERVICES	\$ 148,645

Public Works:

Maintenance of Highways, Streets, Bridges & Sidewalks:

General Engineering/Administration	\$ 37,560
Street Maintenance	\$1,610,420
Storm Drainage	8,000
Street Light Expense	61,000
Snow & Ice Removal Expense	<u>87,225</u>
TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BRIDGES, ETC.	\$1,804,205

SANITATION & WASTE REMOVAL \$ 337,000

MAINTENANCE OF BUILDINGS & GROUNDS \$ 99,000

TOTAL PUBLIC WORKS \$2,240,205

Health & Welfare:

Property Tax Relief for the Elderly & Disabled	\$ 8,000
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Parks & Recreation:	
Programs, Parks & Playgrounds	\$ 57,490
Municipal Swimming Pool	<u>103,450</u>
TOTAL PARKS & RECREATION	\$160,940
Cultural Enrichment	\$ 38,000
Community Development:	
Planning & Community Development	\$ 100,400
Planning Commission/Board of Zoning Appeals	1,250
Contributions to Other Entities	<u>26,000</u>
TOTAL PLANNING & COMMUNITY DEVELOPMENT	\$ 127,650
NON-DEPARTMENTAL	\$ 40,000
TRANSFERS TO WATER/SEWER FUND	\$ 325,385
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$4,673,265</b>

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2014-2015**

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**WATER/SEWER FUND:**

General & Financial Administration:	
Employee Services	\$ 31,350
Town Manager Expense	98,800
Professional Services - Legal	23,535
Professional Services - Audit	15,500
Treasurer's Expense	176,790
Data Processing Expense	63,910
Risk Management	<u>90,650</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 500,535
Public Works:	
General Engineering/Administration	\$ 132,900
Water Treatment Expense	1,814,250
Sewer Treatment Expense	639,500
Water Distribution Expense	680,890
Sewer Collection Expense	<u>511,550</u>
TOTAL PUBLIC WORKS	\$3,779,090
NON-DEPARTMENTAL	\$ 222,000
BAD DEBTS EXPENSE	\$ 5,000
<b>TOTAL WATER/SEWER FUND EXPENSES</b>	<b>\$4,506,625</b>
<b>TOTAL EXPENSES - ALL FUNDS</b>	<b>\$ 9,179,890</b>