

**SUMMARY OF  
FY 2024-2025 BUDGET  
FOR THE TOWN OF WISE**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2024-2025**

---

**GENERAL FUND:**

Revenue From Local Sources:

General Property Taxes:

Real Property Taxes	\$ 606,000
Public Service Taxes	15,000
Personal Property Taxes	153,475
Tax Penalties & Interest	<u>9,500</u>
TOTAL GENERAL PROPERTY TAXES	\$ 783,975

Other Local Taxes:

Sales Tax	\$ 95,000
Consumer Utility Tax	75,000
Business Licenses	286,850
Consumption Tax	10,000
Communication Sales & Use Tax	40,000
Franchise Taxes	2,500
Bank Stock Tax	100,000
Cigarette Tax	60,000
Transient Lodging Tax	120,000
Meals Tax	1,100,000
Coal Road Improvement Tax	<u>12,000</u>

TOTAL OTHER LOCAL TAXES \$1,901,350

Charges for Permits

Permit Fees, Appeals/Zoning	<u>500</u>
-----------------------------	------------

TOTAL CHARGES FOR PERMITS \$ 500

FINES AND FORFEITURES \$ 1,500

REVENUE FROM USE OF MONEY \$ 210,000

Charges for Services

Waste Removal	\$ 250,000
Bulk Refuge Pick-Ups	50
Leaf Pickups	50
Charges for Parks & Recreation	<u>35,900</u>

TOTAL CHARGES FOR SERVICES \$ 286,000

MISCELLANEOUS COLLECTIONS \$ 6,145

MISCELLANEOUS REVENUE \$ 7,400

APPROPRIATIONS FROM PRIOR

YEAR FUND BALANCE \$ 6,876,863

TOTAL REVENUE FROM LOCAL SOURCES	\$ 10,073,733
Revenue From the Commonwealth	
Non-Categorical Aid	\$ 156,005
Categorical Aid	<u>3,629,941</u>
TOTAL REVENUE FROM THE COMMONWEALTH	\$3,785,946
REVENUE FROM FEDERAL GOVERNMENT	\$ 9,500
AID FROM COUNTY OF WISE	\$ 75,000
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 13,944,179</b>

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2024-2025**

---

**WATER FUND:**

Revenue From Local Sources:

Water Charges:

Water Service	\$1,545,000
Recovery of bad debts	1,000
Water Charges-Wholesale	100
Utility Surcharges	49,600
Utility Connections	500
Service Fees & Charges	10,000
Tank & Line Maintenance Fees	162,060
Facility Fees	<u>30,000</u>
TOTAL WATER CHARGES	\$ 1,798,260

REVENUE FROM USE OF MONEY                      \$    10,000

MISCELLANEOUS COLLECTIONS                      \$     1,200

TRANSFERS FROM GENERAL FUND                      \$  570,495

TOTAL REVENUE FROM LOCAL SOURCES    \$ 2,379,955

**TOTAL WATER FUND REVENUE                      \$ 2,379,955**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2024-2025**

---

**SEWER FUND:**

Revenue From Local Sources:

Sewer Charges:

Sewer Service	\$ 1,545,000
Recovery of bad debts	1,000
Sewer Transmission Fee	2,000
Utility Connections	500
Facility Fees	<u>15,000</u>

TOTAL SEWER CHARGES	\$ 1,563,500
---------------------	--------------

MISCELLANEOUS COLLECTIONS	\$ 1,000
---------------------------	----------

TRANSFERS FROM GENERAL FUND	\$ 177,877
-----------------------------	------------

<b>TOTAL SEWER FUND REVENUE</b>	<b>\$ 1,742,377</b>
---------------------------------	---------------------

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2024-2025**

---

**DCJS FORFEITURE FUND:**

Miscellaneous Revenue:  
    Appropriations From Prior Year Fund Balance                      \$ 5,010

**TOTAL DCJS FORFEITURE FUND REVENUE                      \$ 5,010**

**DOJ FORFEITURE FUND:**

Miscellaneous Revenue:  
    Appropriations From Prior Year Fund Balance                      \$ 18,023.12

**TOTAL DOJ FORFEITURE FUND REVENUE                      \$ 18,023.12**

**TOTAL REVENUES - ALL FUNDS                      \$ 18,089,544.12**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2024-2025**

---

**GENERAL FUND:**

Legislative Expense:

Town Council Expense	\$ 66,420
Employee Services	<u>80,400</u>
TOTAL LEGISLATIVE EXPENSE	\$ 146,820

General & Financial Administration:

Town Manager Expense	\$ 130,340
Professional Services - Legal	39,525
Professional Services - Audit	30,000
Treasurer's Expense	241,005
Data Processing Expense	110,517
HR Department	27,906
Risk Management	<u>214,549</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 793,842

LAW ENFORCEMENT & TRAFFIC CONTROL \$1,496,920

COURT EXPENSE \$ 500

Fire & Rescue Services:

Fire Department Expense	\$ 390,715
Non-profit Rescue Squad Contribution	<u>100,000</u>
TOTAL FIRE & RESCUE SERVICES	\$ 490,715

Public Works:

Maintenance of Highways, Streets, Bridges & Sidewalks:

General Engineering/Administration	\$ 361,320
Street Maintenance	5,790,145
Storm Drainage	1,812,000
Street Light Expense	175,000
Snow & Ice Removal Expense	<u>170,150</u>
TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BRIDGES, ETC.	\$8,308,615

SANITATION & WASTE REMOVAL \$ 448,100

MAINTENANCE OF BUILDINGS & GROUNDS \$ 314,500

TOTAL PUBLIC WORKS \$9,071,215

Health & Welfare:

Property Tax Relief for the Elderly & Disabled	\$ 5,000
--	----------

Parks & Recreation:

Cemetery Maintenance	\$ 2,500
----------------------	----------

Programs, Parks & Playgrounds	131,065
Town of Wise Sports Complex	240,030
Municipal Swimming Pool	<u>192,575</u>
TOTAL PARKS & RECREATION	\$ 566,170
Special Events	\$ 179,120
Community Development:	
Planning & Community Development	\$ 115,355
Economic Development	180,000
Planning Commission/Board of Zoning Appeals	2,250
Contributions to Other Entities	<u>32,900</u>
TOTAL PLANNING & COMMUNITY DEVELOPMENT	\$ 330,505
NON-DEPARTMENTAL	\$ 110,000
TRANSFERS TO WATER/SEWER FUND	\$ 748,372
BAD DEBTS EXPENSE	\$ 5,000
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>13,944,179</b>



**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2024-2025**

---

**WATER FUND:**

General & Financial Administration:

Employee Services	\$ 29,050
Town Manager Expense	65,170
Professional Services - Legal	8,615
Professional Services - Audit	15,000
Treasurer's Expense	123,409
Data Processing Expense	55,266
HR Department	12,703
Risk Management	<u>68,650</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 377,863

Public Works:

General Engineering/Administration	\$ 134,222
Water Treatment Expense	771,570
Water Distribution Expense	<u>892,300</u>
TOTAL PUBLIC WORKS	\$1,798,092

NON-DEPARTMENTAL \$ 199,000

BAD DEBTS EXPENSE \$ 5,000

**TOTAL WATER EXPENSES \$ 2,379,955**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2024-2025**

---

**SEWER FUND:**

General & Financial Administration:

Employee Services	\$ 26,650
Town Manager Expense	65,045
Professional Services - Legal	13,615
Professional Services - Audit	15,000
Treasurer's Expense	123,409
Data Processing Expense	55,263
HR Department	12,703
Risk Management	<u>68,650</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 380,335

Public Works:

General Engineering/Administration	\$ 132,522
Sewer Treatment Expense	685,000
Sewer Collection Expense	<u>479,520</u>
TOTAL PUBLIC WORKS	\$1,297,042

NON-DEPARTMENTAL	\$ 60,000
------------------	-----------

BAD DEBTS EXPENSE	\$ 5,000
-------------------	----------

<b>TOTAL SEWER EXPENSES</b>	<b>\$ 1,742,377</b>
-----------------------------	---------------------

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2024-2025**

---

**DCJS FORFEITURE FUND:**

Other Operating Supplies	\$ 5,010
--------------------------	----------

<b>TOTAL DCJS FORFEITURE FUND EXPENSES</b>	<b>\$ 5,010</b>
--	-----------------

**DOJ FORFEITURE FUND**

Other Operating Supplies	\$18,023.12
--------------------------	-------------

<b>TOTAL DOJ FORFEITURE FUND EXPENSES</b>	<b>\$ 18,023.12</b>
---	---------------------

<b>TOTAL EXPENSES - ALL FUNDS</b>	<b>\$ 18,089,544.12</b>
-----------------------------------	-------------------------