

**SUMMARY OF  
FY 2026-2027 BUDGET  
FOR THE TOWN OF WISE**

**TOWN OF WISE, VIRGINIA  
STATEMENT OF REVENUES  
FY 2026-2027**

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**GENERAL FUND:**

Revenue From Local Sources:

General Property Taxes:

Real Property Taxes	\$ 894,176
Public Service Taxes	18,500
Personal Property Taxes	242,950
Tax Penalties & Interest	<u>11,500</u>
TOTAL GENERAL PROPERTY TAXES	\$1,167,126

Other Local Taxes:

Sales Tax	\$ 150,000
Consumer Utility Tax	80,000
Business Licenses	331,500
Consumption Tax	12,000
Communication Sales & Use Tax	50,000
Franchise Taxes	2,000
Bank Stock Tax	150,000
Cigarette Tax	60,000
Transient Lodging Tax	100,000
Meals Tax	1,100,000
Coal Road Improvement Tax	<u>8,000</u>
TOTAL OTHER LOCAL TAXES	\$2,043,500

Charges for Permits

Permit Fees, Appeals/Zoning	<u>500</u>
TOTAL CHARGES FOR PERMITS	\$ 500

FINES AND FORFEITURES \$ 1,000

REVENUE FROM USE OF MONEY \$ 225,000

Charges for Services

Waste Removal	\$ 300,000
Bulk Refuge Pick-Ups	200
Leaf Pickups	250
Charges for Parks & Recreation	<u>51,200</u>
TOTAL CHARGES FOR SERVICES	\$ 351,650

MISCELLANEOUS COLLECTIONS \$ 8,265

MISCELLANEOUS REVENUE \$ 129,510

REVOLVING MICROLOAN

Economic Development Authority	\$ 8,000
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COMMUNITY PLANNING AND COMMUNITY DEVELOPMENT

Community Revitalization Fund \$ 200,000

APPROPRIATIONS FROM PRIOR

YEAR FUND BALANCE \$ 8,726,513

TOTAL REVENUE FROM LOCAL SOURCES \$ 12,861,064

Revenue From the Commonwealth

Non-Categorical Aid \$ 147,005

Categorical Aid 5,138,902

TOTAL REVENUE FROM THE COMMONWEALTH \$5,285,907

REVENUE FROM FEDERAL GOVERNMENT \$ 240,800

AID FROM COUNTY OF WISE \$ 50,000

**TOTAL GENERAL FUND REVENUE \$ 18,437,771**



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**SEWER FUND:**

Revenue From Local Sources:

Sewer Charges:

Sewer Service \$ 1,500,000

Recovery of bad debts 2,000

Utility Connections 5,000

Facility Fees 35,000

TOTAL SEWER CHARGES \$ 1,542,000

TRANSFERS FROM GENERAL FUND \$ 274,680

**TOTAL SEWER FUND REVENUE \$ 1,816,680**



**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2026-2027**

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**GENERAL FUND:**

Legislative Expense:	
Town Council Expense	\$ 75,880
Employee Services	<u>74,800</u>
TOTAL LEGISLATIVE EXPENSE	\$ 150,680
General & Financial Administration:	
Town Manager Expense	\$ 195,602
Professional Services - Legal	80,975
Professional Services - Audit	43,000
Treasurer's Expense	263,344
Data Processing Expense	82,876
HR Department	59,544
Risk Management	<u>132,885</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 858,226
LAW ENFORCEMENT & TRAFFIC CONTROL	\$1,836,245
COURT EXPENSE	\$ 200
Fire & Rescue Services:	
Fire Department Expense	\$ 709,329
Non-profit Rescue Squad Contribution	<u>366,500</u>
TOTAL FIRE & RESCUE SERVICES	\$1,075,829
Public Works:	
Maintenance of Highways, Streets, Bridges & Sidewalks:	
General Engineering/Administration	\$ 262,996
Street Maintenance	6,571,264
Storm Drainage	2,247,000
Street Light Expense	175,000
Snow & Ice Removal Expense	<u>152,680</u>
TOTAL MAINTENANCE OF HIGHWAYS, STREETS, BRIDGES, ETC.	\$9,408,940
SANITATION & WASTE REMOVAL	\$ 452,248
MAINTENANCE OF BUILDINGS & GROUNDS	\$ 1,012,500
TOTAL PUBLIC WORKS	\$ 10,873,688
Health & Welfare:	
Property Tax Relief for the Elderly & Disabled	\$ 5,000
Parks & Recreation:	
Cemetery Maintenance	\$ 4,500
Programs, Parks & Playgrounds	259,307

Town of Wise Sports Complex	330,425
Municipal Swimming Pool	<u>473,366</u>
TOTAL PARKS & RECREATION	\$ 1,067,598
Special Events	\$ 146,962
Community Development:	
Planning & Community Development	\$ 244,652
Economic Development	365,000
Planning Commission/Board of Zoning Appeals	3,700
Contributions to Other Entities	<u>34,900</u>
TOTAL PLANNING & COMMUNITY DEVELOPMENT	\$ 648,252
NON-DEPARTMENTAL	\$ 110,000
TRANSFERS TO WATER/SEWER FUND	\$ 1,662,591
BAD DEBTS EXPENSE	\$ 2,500
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$ 18,437,771</b>

**TOWN OF WISE, VIRGINIA  
STATEMENT OF EXPENSES  
FY 2026-2027**

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**WATER FUND:**

General & Financial Administration:	
Employee Services	\$ 43,000
Town Manager Expense	97,802
Professional Services - Legal	8,676
Professional Services - Audit	14,500
Treasurer's Expense	127,808
Data Processing Expense	41,398
HR Department	29,775
Risk Management	<u>50,445</u>
TOTAL GENERAL & FINANCIAL ADMINISTRATION	\$ 413,404
Public Works:	
General Engineering/Administration	\$ 118,937
Water Treatment Expense	835,962
Water Distribution Expense	<u>1,612,108</u>
TOTAL PUBLIC WORKS	\$2,567,007
NON-DEPARTMENTAL	\$ 199,000
BAD DEBTS EXPENSE	\$ 6,250
<b>TOTAL WATER EXPENSES</b>	<b>\$ 3,185,661</b>

**TOWN OF WISE, VIRGINIA  
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FY 2026-2027**

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**SEWER FUND:**

General & Financial Administration:

Employee Services	\$ 42,500
Town Manager Expense	97,802
Professional Services - Legal	8,613
Professional Services - Audit	14,500
Treasurer's Expense	127,808
Data Processing Expense	41,398
HR Department	29,775
Risk Management	<u>50,445</u>
<b>TOTAL GENERAL &amp; FINANCIAL ADMINISTRATION</b>	<b>\$ 412,841</b>

Public Works:

General Engineering/Administration	\$ 115,387
Sewer Treatment Expense	734,400
Sewer Collection Expense	<u>487,802</u>
<b>TOTAL PUBLIC WORKS</b>	<b>\$1,337,589</b>

NON-DEPARTMENTAL \$ 60,000

BAD DEBTS EXPENSE \$ 6,250

**TOTAL SEWER EXPENSES \$ 1,816,680**

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**DCJS FORFEITURE FUND:**

Other Operating Supplies	\$ 5,000
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<b>TOTAL DCJS FORFEITURE FUND EXPENSES</b>	<b>\$ 5,000</b>
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**DOJ FORFEITURE FUND**

Other Operating Supplies	\$ 13,043
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<b>TOTAL DOJ FORFEITURE FUND EXPENSES</b>	<b>\$ 13,043</b>
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<b>TOTAL EXPENSES - ALL FUNDS</b>	<b>\$ 23,458,155</b>
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